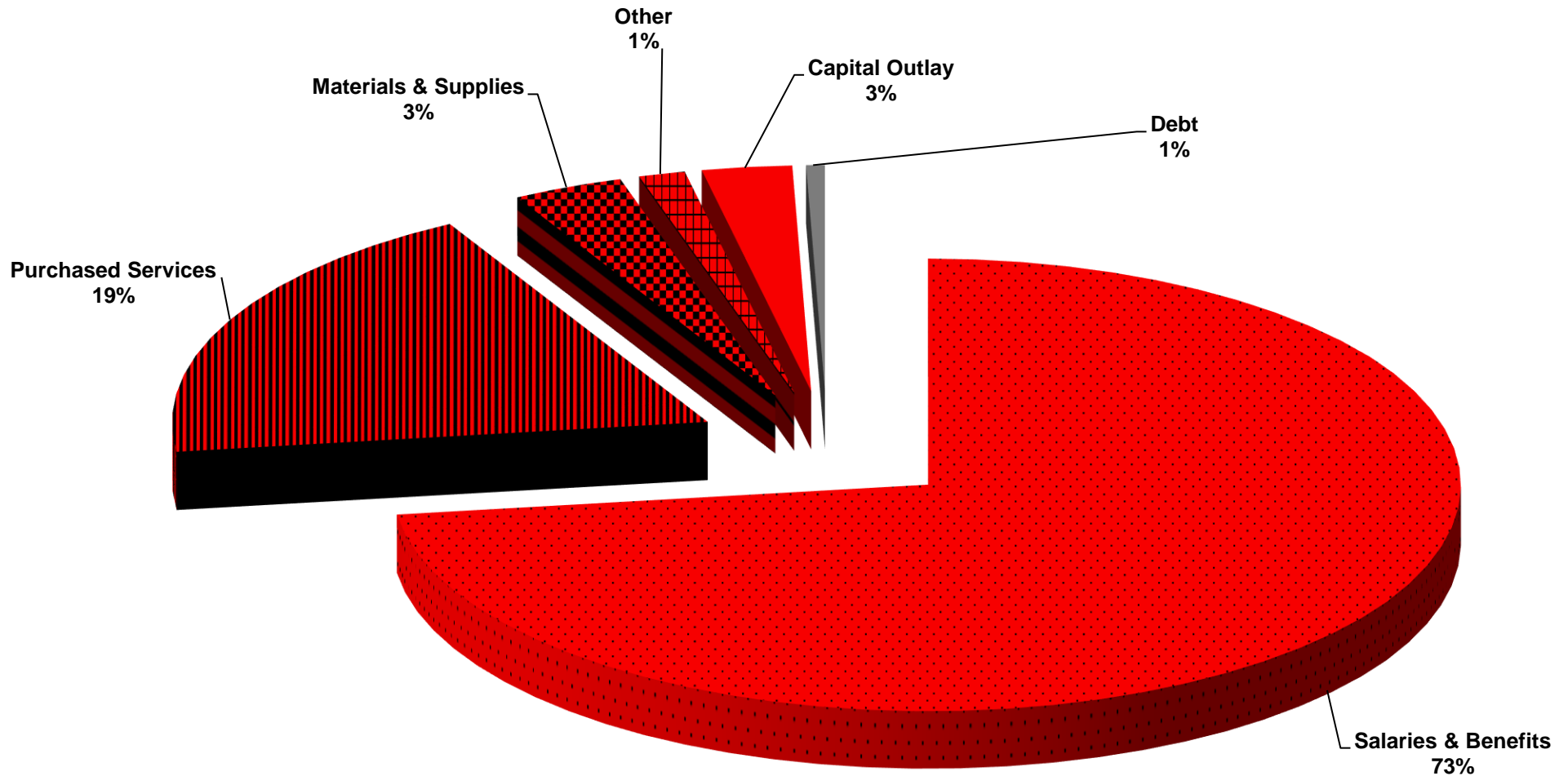


Tuscarawas Valley Local School District FY2018 Budget - General Fund



Charts #8 & #9 depict in percentages and dollars TVLS's General Fund budget.

*Salaries & Benefits* are by far the district's largest expense and include teachers, administrators, custodians, secretaries, etc.

*Purchased Services*, the second largest category, include additional employees contracted through the East Central Ohio ESC, open enrollment and community school expenses, and tuition expenses (when TVLS resident students leave and are educated elsewhere).

*Materials & Supplies* includes textbooks and other instructional materials, bus fuel and parts, and other miscellaneous supplies to maintain daily operations.

*Capital Outlay* includes payments for school bus purchases, computers, and payments for upgrades to HVAC systems.