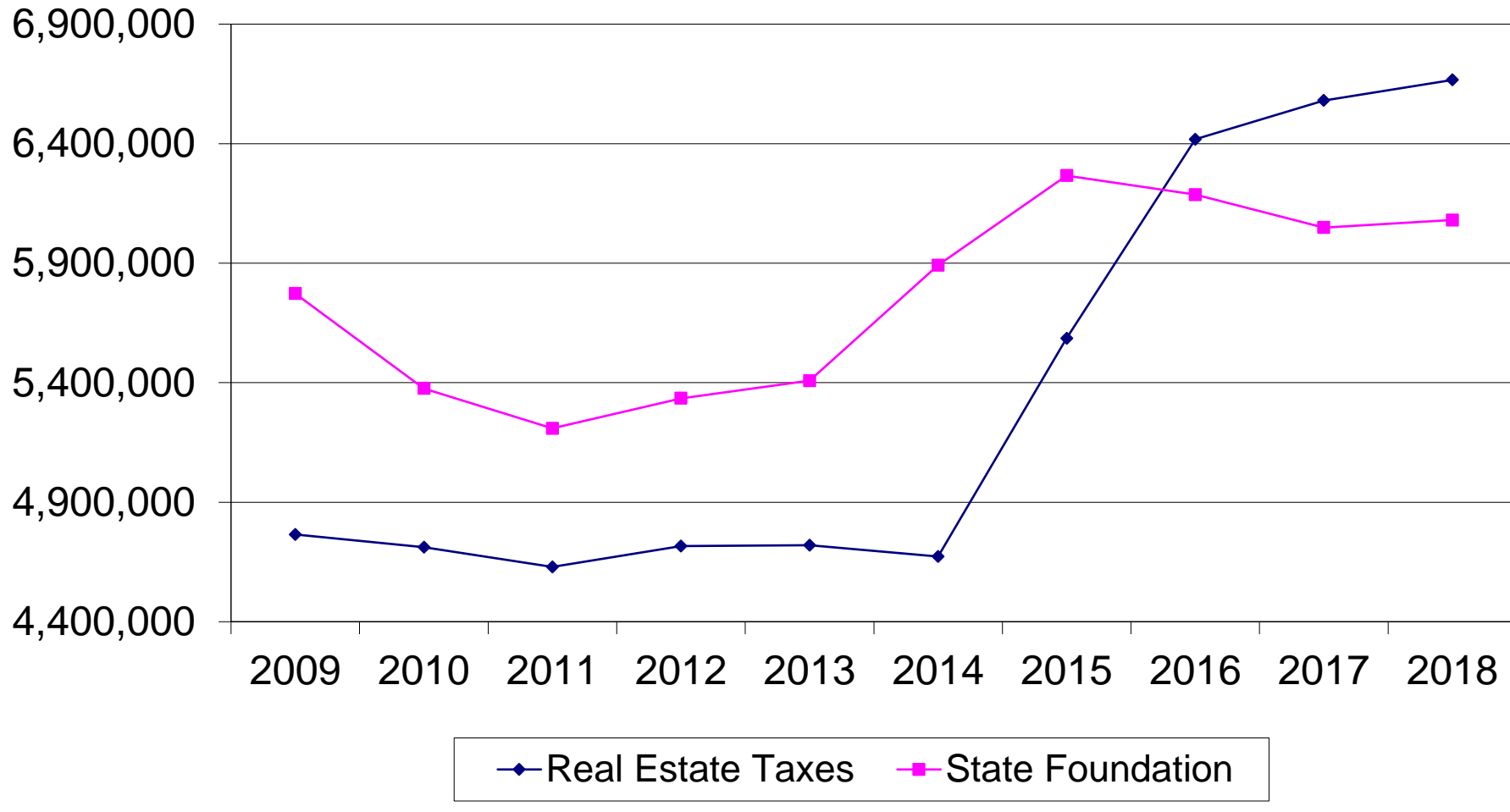


# TVLS - Revenue History

Chart #2

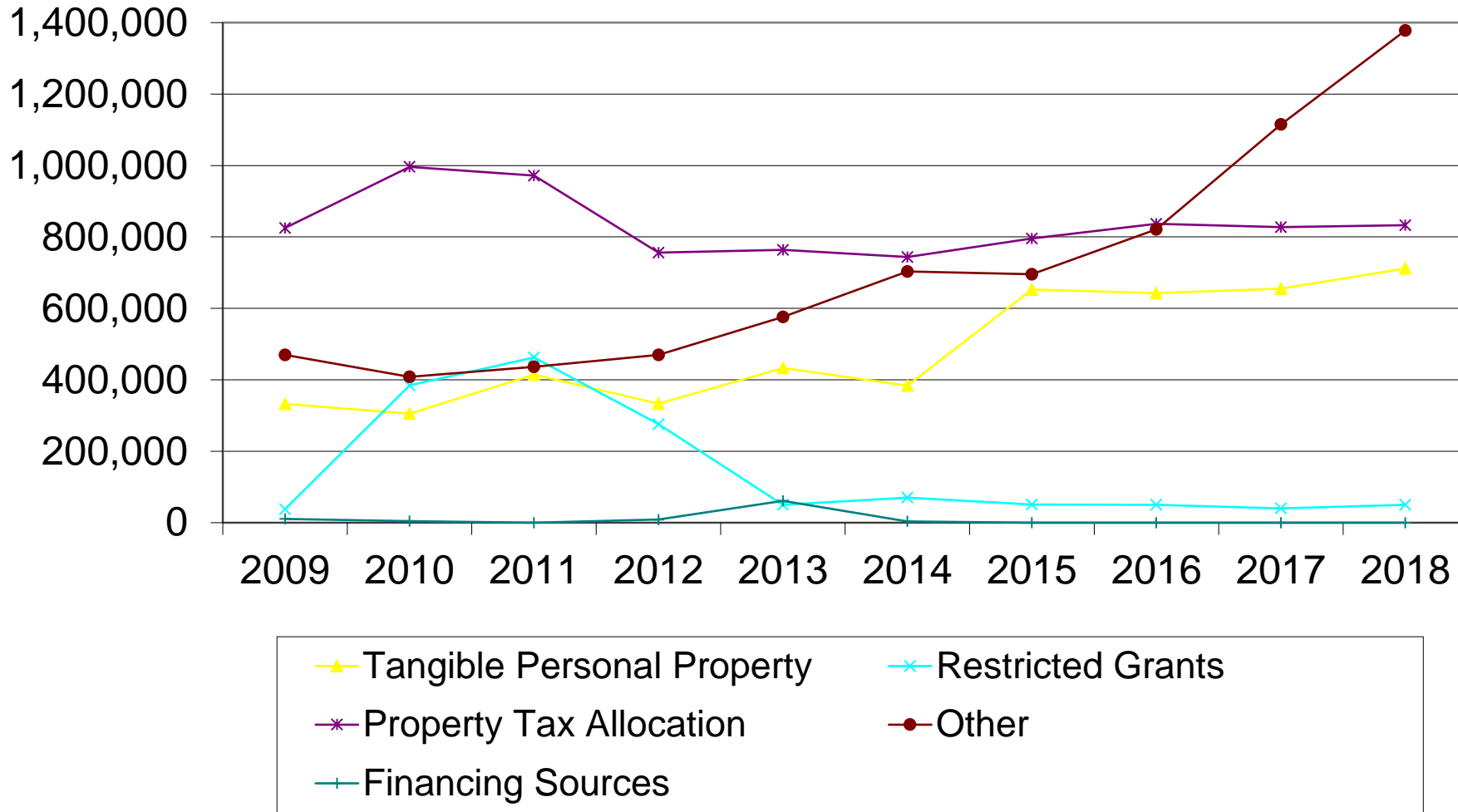


	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<b>Real Estate Taxes</b>	4,764,386	4,711,295	4,629,268	4,716,107	4,719,589	4,672,312	5,585,319	6,418,095	6,580,476	6,666,498
<b>State Foundation</b>	5,772,981	5,375,752	5,209,039	5,334,579	5,408,635	5,891,432	6,266,246	6,186,582	6,049,399	6,080,292

Charts #2, #3, & #4 show how state revenues have been reduced and reclassified over time resulting in only a 5% increase over a decade, from 2009 thru 2018. The state is quick to communicate the categories which increase, but conveniently skips over the decreases.

# TVLS - Revenue History

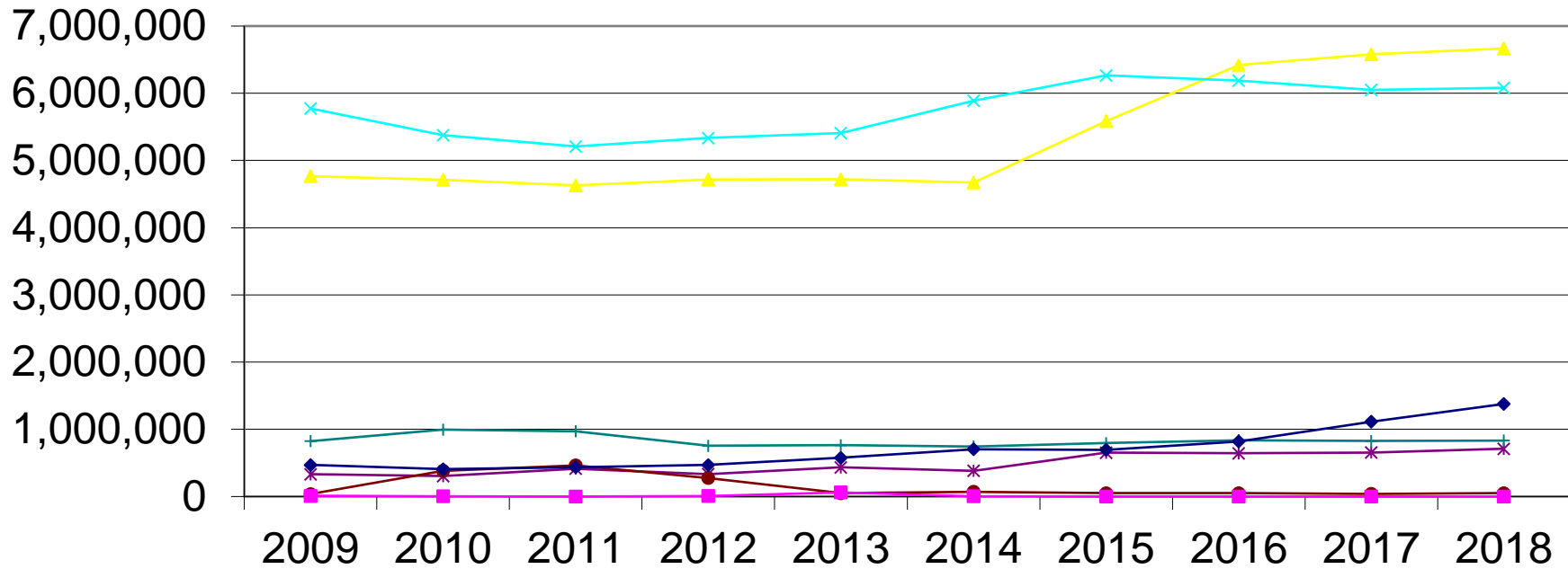
Chart #3



	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<b>Tangible Personal P</b>	332,677	305,298	414,627	333,644	433,504	383,465	652,721	643,132	655,096	711,723
<b>Restricted Grants</b>	38,091	384,188	462,755	275,685	50,139	70,153	50,728	50,036	40,150	49,947
<b>Property Tax Allocat</b>	824,756	996,070	971,703	756,225	763,820	743,829	795,592	836,971	827,634	832,593
<b>Other</b>	469,853	408,240	436,493	470,020	575,993	703,106	695,424	821,021	1,114,701	1,377,927
<b>Financing Sources</b>	10,625	4,325	0	8,687	61,177	3,700	0	0	0	0

# TVLS - Revenue History

Chart #4



	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<b>Real Estate Taxes</b>	4,764,386	4,711,295	4,629,268	4,716,107	4,719,589	4,672,312	5,585,319	6,418,095	6,580,476	6,666,498
<b>State Foundation</b>	5,772,981	5,375,752	5,209,039	5,334,579	5,408,635	5,891,432	6,266,246	6,186,582	6,049,399	6,080,292
<b>Tangible Personal P</b>	332,677	305,298	414,627	333,644	433,504	383,465	652,721	643,132	655,096	711,723
<b>Restricted Grants</b>	38,091	384,188	462,755	275,685	50,139	70,153	50,728	50,036	40,150	49,947
<b>Property Tax Allocat</b>	824,756	996,070	971,703	756,225	763,820	743,829	795,592	836,971	827,634	832,593
<b>Other</b>	469,853	408,240	436,493	470,020	575,993	703,106	695,424	821,021	1,114,701	1,377,927
<b>Financing Sources</b>	10,625	4,325	0	8,687	61,177	3,700	0	0	0	0
<b>Total</b>	12,213,369	12,185,168	12,123,885	11,894,947	12,012,857	12,467,997	14,046,030	14,955,837	15,267,456	15,718,980