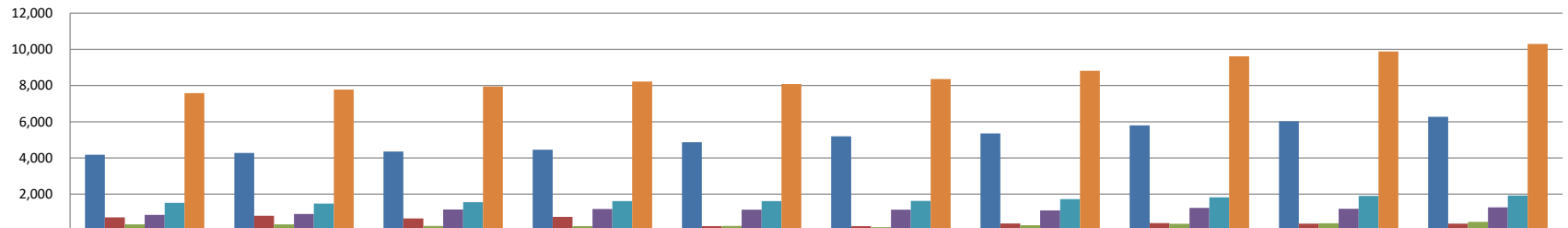


TVLSD - EXPENDITURES PER PUPIL

Chart #16



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
INSTRUCTIONAL	4,180	4,275	4,349	4,457	4,863	5,191	5,352	5,793	6,028	6,268
PUPILSUPPORT	709	799	655	746	228	231	373	395	367	365
STAFF SUPPORT	324	327	243	225	240	171	276	362	390	467
ADMINISTRATIVE	856	902	1,145	1,180	1,137	1,139	1,096	1,236	1,190	1,271
BUILDING OPERATIONS	1,513	1,471	1,555	1,612	1,613	1,623	1,718	1,825	1,903	1,925
TOTAL	7,582	7,774	7,947	8,220	8,081	8,355	8,815	9,611	9,878	10,296